

Data Dashboard Barnet Children's Services Improvement Plan

Plan ID	Measure	Previous Period	Latest Position	Change	Change since Ofsted	Target	Rating
To drive sustainable practice improvement at pace							
T1	Audit numbers by type	Okt.17	Nov.17				
	Regular Audits	23	15	-8	↓		R
	Thematic Audits	23	38	+15	↑		G
T2	Calibration of audit quality	Will be included when the Essex Triple Loop Audit data is available					
T6	Posts over establishment	Okt.17	Nov.17				
	Unfunded Posts	16	28	12	↑		R
T6	Social Work staff makeup	Okt.17	Nov.17				
	Permanent	69%	67%	-2	↓		R
	Agency	21%	28%	+7	↑		R
	Vacant	9%	6%	-3	↓		G
T8 2a(i)	Average Caseload Numbers	Okt.17	Nov.17				
	Duty and Assessment	30.2	28.6	-1.6	↓	28.3	↑ 12 to 16 R
	Intervention and Planning	15.5	14.6	-0.9	↓	17.3	↓ 12 to 16 G
	Children in Care	14.5	14.0	-0.5	↓	15.9	↓ 12 to 16 G
	0-25	16.8	22.5	+5.7	↑	17.6	↑ 12 to 16 R
	Onwards and Upwards	21.4	19.7	-1.7	↓	21.2	↓ 12 to 16 G
	REACH	14.3	14.5	+2	↑	9.8	↑ 12 to 16 R
Strengthened systems leadership for children							
2a(vii)	Children's input into conferences	Okt.17	Nov.17				
	Conferences: attended (PN1 and PN3)	7.7%	12.1%	+4.3	↑		G
	Conferences: views sent (PNO-PN6)	92.3%	98.3%	+6	↑		G
3a(vii)	Case supervisions within 6 week target	Not due	In time	Completed out of timescale	Overdue		
	Duty & Assessment	51%	15%	16%	19%		
	Intervention & Planning	5%	58%	34%	3%		
	0-25 Service	9%	23%	25%	43%		
	Children In Care	1%	46%	44%	8%		
	Onwards & Upwards	2%	37%	60%	2%		
	REACH	5%	19%	64%	12%		
3a(vii)	Management oversight gradings in regular audits	Okt.17	Nov.17				
	Inadequate	46%	28%	-18%	↓		G
	Requires Improvement	41%	56%	+15%	↑		G
	Good	14%	17%	+3%	↑		G
3a(ix)	Multi agency involvement gradings in regular audits	Aug.17	Sep.17				
	Inadequate	41%	62%	21%	↑		R
	Requires Improvement	27%	38%	11%	↑		R
	Good	32%	0%	-32%	↓		R
Effective MASH							
4a(iv)	Timeliness of contact decision	Okt.17	Nov.17				
	Decision on contact made within 24 hours	70%	64%	-6%	↓	53%	↑
4a(iv)	Timeliness of assessment	Okt.17	Nov.17				
	Assessments completed in under 45 days	37.3%	57.2%	19.9%	↑	88%	↓ 90% R

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Effective decision making								
4b(ii)	Timeliness of pre-proceedings	Okt.17	Nov.17					
		23 weeks	18 weeks	5 weeks	↓	23 weeks	↓	G
4b(ii)	Multi agency involvement in Strategy Discussions	Okt.17	Nov.17					
	Education	73%	69%	-4%	↓	33%	↑	G
	Health	81%	76%	-5%	↓	27%	↑	G
	Police	100%	96%	-4%	↓	56%	↑	G
4b(ii)	S47: length of time open	Okt.17	Nov.17					
		18.4 days	11.4 days	7 days	↓	15.5 days	↓	G
4b(ii)	S47: Outcome	Okt.17	Nov.17					
	C&F Assessment	53%	48%	-12%	↓	54%	↓	
	CIN Plan	9%	17%	+9%	↑	3%	↑	
	Initial Child Protection Conference	31%	28%	+3%	↑	28%	↔	
	Progressing to Child Protection Plan	75%	20%	+1%	↑	27%	↓	
Strengthen assessment								
5a(i)	Timeliness of 'Missing' SEAM strat discussions	Okt.17	Nov.17					
		33%	66%	+33%	↑			
5a(i)	Agency involvement in 'Missing' SEAM strat discussions	Okt.17	Nov.17					
	Police	48%	42%	-7%	↓			R
	Education	38%	50%	+12%	↑			G
	Health	5%	17%	+12%	↑			G
5a(ii)	Thematic audit of panel information in managing risk	Not currently available						
5a(iii)	Average Length of missing episode	Okt.17	Okt.17					
	Form Home	0.9	1.6	0.68	↑	1.1	↑	R
	From Care	2.5	1.4	-1.04	↓	2.4	↓	G
5a(iii)	Overall number of missing episodes	Okt.17	Okt.17					
	From Home	48	31	-17	↓	22	↑	R
	From Care	44	41	-3	↓	45	↓	G
Child focussed assessment								
5b(i)	Consideration of the child's voice in audit findings	Aug.17	Sep.17					
	Inadequate	25%	100%	75%	↑			R
	Requires Improvement	25%	0%	-25%	↓			R
	Good	50%	0%	-50%	↓			R
5b(ii)	Consideration of Diversity in audit findings	Aug.17	Sep.17					
	Inadequate	12%	40%	28%	↑			R
	Requires Improvement	71%	60%	11%	↑			R
	Good	18%	0%	-18%	↓			R
5b(iii)	Multi agency contribution from audit findings	Aug.17	Sep.17					
	Inadequate	41%	62%	21%	↑			R
	Requires Improvement	27%	38%	11%	↑			R
	Good	32%	0%	-32%	↓			R
Child centred plans								
6a(i)	Audit analysis of robust, child centred plans	Aug.17	Sep.17					
	Inadequate	13%	75%	62%	↑			R
	Requires Improvement	44%	25%	-19%	↓			G

6a(i)	Measure	Previous Period	Latest Position	Change Since Previous Period		Change since Ofsted Judgement		Target	Rating
	Good	44%	0%	-44%	↓				R
6a(iv)	Number of escalations of plans	Okt.17	Nov.17						
	To Child Protection	8	7	+1	↑	1	↔		
	To Child in Care	3	6	+3	↑	2	↑		
6a(iv)	Timeliness to resolution (against protocol) of plan	Not currently available							
6a(iv)	IRO and CPC escalations	Not currently available							
6a(vi)	FGC KPIs	Not currently available							
6a(vii)	Pre-proceedings progressing to care proceedings	Okt.17	Nov.17						
		49%	62%	+13%	↑				
6a(vii)	Timeliness of care proceedings	Okt.17	Nov.17						
		30 weeks	31 weeks	1 week	↑	32 weeks	↓		
6a(vii)	Outcomes of care proceedings	Okt.17	Nov.17						
	Placement Orders	0	7						
	Care Orders	6	4						
	SGO	5	3						
	Supervision Order	9	4						
	No Public Law Order	3	8						
6a(ix)	Number of children participating in life story work	Okt.17	Nov.17						
		9	12	+3	↑				

Plans achieving best outcomes

6b(ii)	Virtual School Audits of PEPs	Will be available in January							
6b(iii)	Length of final approval of connected carers	Not currently available							
6b(vii)	How many NEET young people	Okt.17	Nov.17						
		160	196	36	↑	196	↔		
6b(vii)	How many NEET care leavers	Okt.17	Nov.17						
		64.6%	64.5%	-0.1%	↓	64.5%	↔	55%	G

Positive upward change
 Positive downward change

Negative upward change
 Negative downward change